

Environment & Leisure Department

Appendix 3: Kingswood House Fees And Charges 2014/15

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or Fully flexible	VAT status (all prices include VAT)	2013/14 Fee £	Proposed 2014/15 Fee £	%age increase in fees	Fee comparison position against other Local
<u>Kingswood House</u>								
Standard hourly rate	Charles Suite hire per hour for < 4 hours excl kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£58	£58	0.0%	Not comparable
Standard hourly rate	Billiard Room hire per hour for < 4 hours excluding kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£30	£30	0.0%	Ditto
Standard hourly rate	Vestey Room hire per hour for < 4 hours excl kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£48	£48	0.0%	Ditto
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Hourly rate from 9am to midnight (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge	Discretionary	Fully flexible	Exempt	£83	£83	0.0%	Ditto
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Day rate (inclusive of kitchen facilities) (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,200	£1,200	0.0%	Ditto
Events and Ceremonies	Golden & Jacobean rooms hire Friday - Sunday. Hourly rate from 9am to midnight. (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge.	Discretionary	Fully flexible	Exempt	£95	£95	0.0%	Ditto
Events and Ceremonies	Golden & Jacobean rooms Friday - Sunday. Day rate 9am to midnight including kitchen facilities. (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,350	£1,350	0.0%	Ditto
Events and Ceremonies	Marriage ceremonies (licence cost recovery)	Discretionary	Fully flexible	Standard	£35	£35	0.0%	Ditto
Events and Ceremonies	Use of kitchen facilities (one-off charge)	Discretionary	Fully flexible	Standard	£67	£67	0.0%	Ditto
Conferencing	Golden & Jacobean rooms (kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£215	£215	0.0%	Ditto
Conferencing	Golden & Jacobean rooms (kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£300	£300	0.0%	Ditto
Conferencing	Vestey room hire - (small kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£135	£135	0.0%	Ditto
Conferencing	Vestey room hire (small kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£215	£215	0.0%	Ditto
Conferencing	Charles Suite hire (small kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£140	£140	0.0%	Ditto
Conferencing	Charles Suite hire (small kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£220	£220	0.0%	Ditto